

Agency Name:	Ag1:	529 FOREVER WILD LAND TRUST	MLFPROG
Agency Org: (if applicable)	Ag2:		
Program :	Ag3:	314 ADMINISTRATIVE SERVICES	
Activity:	Ag4:	0191 ALABAMA FOREVER WILD TRUST	
529	314		0191
WEAKNESSES: (At least 1Maximum of 6)	WE3:		
	WE4:		
	WE5:		
	WE6:		
OPPORTUNITIES			
OPPORTUNITIES: (At least 1Maximum of 6)	OP1:	Increased turnover in institutional land ownership.	
	OP2:	Increases Federal funding for land acquisition and land management.	
	OP3:	Increasingly positive relationships with nongovernmental organizations enhance potential land acquisitions.	
	OP4:		
	OP5:		
	OP6:		
THREATS			
THREATS: (At least 1Maximum of 6)	TH1:	Legislative attempts to subvert constitutionally mandated funding.	
	TH2:	Expiration of Constitutional provision in 2012.	
	TH3:		
	TH4:		
	TH5:		
	TH6:		
Internal and External Critical Issues and Goals			
Internal Critical Issues : (Maximum of 6)	Internal Critical Issues		Program Goals
	IC1:		
	IC2:		
	IC3:		
	IC4:		
	IC5:		
	IC6:		
External Critical Issues: (Maximum of 6)	External Critical Issues		Program Goals
	EC1:	Projected increases in turnover of institutional land ownership will present immediate acquisition opportunities.	G2:Acquire at le
	EC2:	Projected increased Federal funding for land acquisition and land management may enable additional acquisition opportunities.	G4:Provide land
	EC3:		
	EC4:		
	EC5:		
	EC6:		

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State Use Only	529	314	0191	
Strategy 1:		Increase public use of Forever Wild Land Trust (FWLT) recreational lands by at least 10%, while determining the level of public appreciation for natural resource protection achieved by FWLT.	Goal or Crit. Issue	G1: Increase
Strategy 1: Action Plans	Action Steps		Person Responsible	Completion Date
	A.	Establish baselines and collection processes to determine the level of public use of FWLT recreational lands.	Lein	03/31/07
	B.	Collect and assess public use of FWLT recreational lands.	Lein	06/30/07
	C.	Compare public use of FWLT recreational lands with historical trends and publish appropriate reports.	Lein	09/30/07
	D.	Identify, develop, and validate means to assess public appreciation for natural resource protection achieved by FWLT.	Lein	09/30/07
	E.			
	F.			
	G.			
	H.			
	I.			
	J.			
Strategy 2:		Acquire at least 7,500 acres of land per year for a wide variety of stated public recreational uses and resource conservation. (G2, EC1)	Goal or Crit. Issue	G2: Acquire a
Strategy 2: Action Plans	Action Steps		Person Responsible	Completion Date
	A.	FWLT Board completes its selection of prioritized short list of nominated properties and directs property appraisals.	Lein	12/01/06
	B.	FWLT Board directs Lands Division to make an offer on selected properties.	Lein	02/10/07
	C.	Close sales subject to approval by the Final Approval Committee.	Lein	09/30/06
	D.	State Lands, Parks, and Wildlife and Freshwater Fisheries divisions evaluate nominated properties according to the four categories for evaluation and purchase. (This Sept. date is in FY 06 but this is the date when the Board Members for Forever Wild meet).	Lein	09/01/07
	E.	Report results of evaluation and present a prioritized short list of nominated properties to the FWLT Board.	Lein	09/30/07
	F.			
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Strategy 3:		Formalize a stakeholders group to address and initiate activities supporting the reauthorization of FWLT.	Goal or Crit. Issue	G3: To ensure
Strategy 3: Action Plans	Action Steps		Person Responsible	Completion Date
	A.	Forever Wild identifies and contacts potential stakeholders interested in advocating the reauthorization of FWLT.	Goodrich	10/01/06
	B.	Finalize and launch the Forever Wild Stakeholders Group.	Goodrich	11/01/06
	C.	Working with its stakeholders group, Forever Wild develops and implements a promotional campaign focusing on benefits and accomplishments of the FWLT.	Goodrich	12/01/06
	D.			
	E.			
	F.			
	G.			
	H.			
	I.			
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Strategy 4:		Provide lands that can serve as match for federal grant applications to acquire \$5M of additional state public lands. (G4, EC2)	Goal or Crit. Issue	G4: Provide la
Strategy 4: Action Plans	Action Steps		Person Responsible	Completion Date
	A.	Receive approval from federal agency for grant award and appraisals.	Lein	02/28/07
	B.	Board takes actions to match federal grant awards.	Lein	06/30/07
	C.	FWLT Board and Commissioner directs Lands Division to make an offer on selected properties.	Lein	06/30/07
	D.	Close sales subject to approval by the Commissioner and Final Approval Committee.	Lein	09/30/07
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Strategy 5:			Goal or Crit. Issue	
Strategy 5: Action Plans	Action Steps		Person Responsible	Completion Date
	A.			
	B.			
	C.			
	D.			
	E.			
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Strategy 6:			Goal or Crit. Issue	
Strategy 6: Action Plans	Action Steps		Person Responsible	Completion Date
	A.			
	B.			
	C.			
	D.			
	E.			
	F.			
	G.			
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Objectives			
Spending Objectives: <i>(At least 1 Maximum of 6)</i>	Objectives		Performance Indicators
	Sp1:	Increase budgetary spending by \$1.2M, as compared with FY06.	\$7M
	Sp2:		
	Sp3:		
	Sp4:		
	Sp5:		
	Sp6:		
Staffing Objectives: <i>(Maximum of 6)</i>	Objectives		Performance Indicators
	St1:	Maintain current Forever Wild Land Trust Board membership levels.	0 FTE
	St2:		
	St3:		
	St4:		
	St5:		
	St6:		
Efficiency Objectives: <i>(Maximum of 6)</i>	Objectives		Performance Indicators
	Ef1:	Reduce administration costs by 15%. (total administrative operating costs)	-15%
	Ef2:		
	Ef3:		
	Ef4:		
	Ef5:		
	Ef6:		
Quality Objectives: <i>(At least 1 Maximum of 6)</i>	Objectives		Performance Indicators
	Q1:	Increase the purchase of larger isolated land tracts (greater than or equal to 1,000 acres) by 10%.	# of large tract purchases/total # of tract purchases
	Q2:		
	Q3:		
	Q4:		
	Q5:		
	Q6:		
Prepared By:			
Name:	Ap1.	Gregory M. Lein	
Work Phone Number:	Ap2.	(334) 242-3484	
E-Mail Address:	Ap3.	greg.lein@dcnr.alabama.gov	
Comments:	Ap4.	Assistant Director, Alabama State Lands Division	
Date Submitted:	Ap5.	11/28/05	
Submission Type:	Ap6.	Revised	