



State Of Alabama

FY 07 SMART Plan

Multi-Level Format

Click on the green box to select Agy Org Prgm Activ: 004 050 0165 CONSERVATION & NAT RESOURCES | || CAPITAL OUTLAY ||| MARINE RESOURCES

Agency Name:	Ag1:	004 CONSERVATION & NAT RESOURCES	MLFPROG
Agency Org: (if applicable)	Ag2:		
Program :	Ag3:	050 CAPITAL OUTLAY	
Activity:	Ag4:	0165 MARINE RESOURCES	

004	050	0165
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Program

Mission:	P1:	To conserve, protect, and enhance Alabama's living marine resources in a manner that encourages sustainable economic development and promotes the responsible stewardship of those resources. (AL Code 9-2-2, 9-2-7, 9-2-8, 9-2-80 thru 9-2-89)
Vision:	P2:	To promote and lead the Gulf States Region in enhancing marine fisheries resources through innovative and effective management, research, enforcement, and education.
Values	P2:	<ul style="list-style-type: none"> • Stewardship We will responsibly manage Alabama's living marine resources to ensure their health and vitality. • Excellence We will consistently address the needs of the living resources and those we serve through the effective and efficient use of our capabilities and resources. • Integrity We will carry out our duties and interactions applying the highest standards of professionalism, honesty, and ethical behavior. • Commitment We are dedicated to working in partnership with our stakeholders for the equitable conservation and management of Alabama's living marine resources.

GOALS	Governor's Priority
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GOALS and Governor's Priority:	G1:	Number of users and organized user groups	Priority 6 Conse
	G2:	Increased cost of equipment and materials	Priority 6 Conse
	G3:		

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Activity:	Ag4:	0165 MARINE RESOURCES	
004	050	0165	
Priority: (At least 1 Maximum of 6)	G4:		
	G5:		
	G6:		

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Activity:	Ag4:	0165 MARINE RESOURCES	
004	050	0165	
WORKLOAD/ COST FACTORS			
WORKLOAD/ COST FACTORS: (At least 1Maximum of 6)	W1:	Number of users and special interest groups (units)	
	W2:	Number of federal projects (units)	
	W3:	Number of cooperative university-based research projects (units)	
	W4:		
	W5:		
	W6:		
STRENGTHS			
STRENGTHS: (At least 1Maximum of 6)	S1:	Leadership support for autonomous decision making	
	S2:	Leadership throughout the division	
	S3:	Dedicated employees	
	S4:	Broad stakeholder involvement in resource management	
	S5:	State and federal partnerships	
	S6:		
WEAKNESSES			
WEAKNESSES: (At least 1Maximum of 6)	WE1:	Dependence on federal funding	
	WE2:	Loss of institutional knowledge and experience due to projected loss of experienced senior personnel by FY12	
	WE3:		
	WE4:		
	WE5:		
	WE6:		

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004	050		0165
OPPORTUNITIES			
OPPORTUNITIES: (At least 1Maximum of 6)	OP1:	Increased availability of federal funding through Homeland Defense, Coastal Impact Assistance Program, NOAA Office of Law Enforcement, and other biological grants	
	OP2:	Emerging collaborative partnerships across the state and the Gulf States region	
	OP3:		
	OP4:		
	OP5:		
	OP6:		
THREATS			
THREATS: (At least 1Maximum of 6)	TH1:	• Level and instability of federal and state funding, combined with increasing operational costs, threatens continuation of existing division programs beyond FY08	
	TH2:	• Increased competition among user groups for resources and services will hinder the division's capability to provide consistently equitable services	
	TH3:	• Lack of adequate jurisdiction and authority will undermine projected federal funding	
	TH4:	• Current State Personnel system does not consistently permit the division to effectively meet its staffing requirements	
	TH5:		
	TH6:		

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004	050		0165
Internal and External Critical Issues and Goals			
Internal Critical Issues : (Maximum of 6)	Internal Critical Issues		Program Goals
	IC1:		
	IC2:		
	IC3:		
	IC4:		
	IC5:		
	IC6:		
External Critical Issues: (Maximum of 6)	External Critical Issues		Program Goals
	EC1:	Lack of clear and adequate jurisdiction and authority will undermine projected federal funding for Joint Enforcement Agreements in FY07. (G2, G3)	G1: Increase acc
	EC2:		
	EC3:		
	EC4:		
	EC5:		
	EC6:		

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State Use Only	004	050	0165	
Strategy 1:	Accomplish boating access renovation at Little Lagoon, Baldwin Co., Gulf Shores, AL and Cotton Bayou, Baldwin Co., Orange Beach AL.		Goal or Crit. Issue	G1: Number of
Strategy 1: Action Plans	Action Steps		Person Responsible	Completion Date
	A.	Obtain approval of proposed sites for renovation	J. Duffy	10/31/06
	B.	Obtain construction plans from Engineering section or local engineering firm	J. Duffy	12/31/06
	C.	Let contract for construction	R.V. Minton	01/31/07
	D.	Complete construction of desired ramps	J. Duffy	09/30/07
	E.			
	F.			
	G.			
	H.			
	I.			
J.				

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Strategy 2:		Continue to improve Alabama's artificial reef program to enhance fishery habitat	Goal or Crit. Issue	G2: Increased
Strategy 2: Action Plans	Action Steps		Person Responsible	Completion Date
	A.	Obtain appropriate reef building materials	J. Duffy	12/31/06
	B.	Let contract for construction	J. Duffy	02/28/07
	C.	Complete construction of desired reefs	J. Duffy	09/30/07
	D.			
	E.			
	F.			
	G.			
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Strategy 3:		Goal or Crit. Issue		
Strategy 3: Action Plans	Action Steps		Person Responsible	Completion Date
	A.			
	B.			
	C.			
	D.			
	E.			
	F.			
	G.			
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Strategy 4:		Goal or Crit. Issue		
Strategy 4: Action Plans	Action Steps		Person Responsible	Completion Date
	A.			
	B.			
	C.			
	D.			
	E.			
	F.			
	G.			
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Strategy 5:			Goal or Crit. Issue	
Strategy 5: Action Plans	Action Steps		Person Responsible	Completion Date
	A.			
	B.			
	C.			
	D.			
	E.			
	F.			
	G.			
	H.			
	I.			
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Strategy 6:			Goal or Crit. Issue	
Strategy 6: Action Plans	Action Steps		Person Responsible	Completion Date
	A.			
	B.			
	C.			
	D.			
	E.			
	F.			
	G.			
	H.			
	I.			
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Objectives

	Objectives		Performance Indicators
	Sp1:	Capital Outlay budget \$600,000 FY07	\$\$\$\$
Sp2:			
Sp3:			
Sp4:			
Sp5:			
Sp6:			

	Objectives		Performance Indicators
	St1:		
St2:			
St3:			
St4:			
St5:			
St6:			

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004		050	0165
Efficiency Objectives: <i>(Maximum of 6)</i>	Objectives		Performance Indicators
	Ef1:	# of boating access facilities renovated	units
	Ef2:	# of new artificial fishing reefs projects	units
	Ef3:		
	Ef4:		
	Ef5:		
	Ef6:		
Quality Objectives: <i>(At least 1 Maximum of 6)</i>	Objectives		Performance Indicators
	Q1:	Pre-creel assessment in artificial reefs versus post-creel assessment for project.	Pre units versus post units
	Q2:		
	Q3:		
	Q4:		
	Q5:		
	Q6:		

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004		050	0165
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Submission Type:	Ap6.	Revised	